

Community Infrastructure Levy



Monitoring Report 2016/17

The Community Infrastructure Levy (CIL) is a locally set planning charge, introduced by the Planning Act 2008 (as amended) as a tool for local authorities in England and Wales to help deliver infrastructure to support the development of their area. The CIL charge in Poole takes the form of a £ per square metre rate applicable to net additional floorspace for new residential dwellings.

CIL has largely replaced the use of Section 106 provisions as the principle mechanism from which the Council can collect tariff style finance from most new development towards delivering infrastructure the Borough needs to support growth. CIL is not intended to pay the cost of all infrastructure but will supplement other funding streams.

To ensure that the levy is open and transparent, charging authorities must publish a short report on the levy on their website by 31st December each year, for the previous financial year. Regulation 62(4) of the CIL Regulations 2010 (as amended) sets out what charging authorities must include in their reports. The Borough of Poole has been charging CIL since 2nd January 2013 with the allocation of CIL funds for the 2016/17 financial year identified below:

Spending Category	2016/17
Total CIL monies received	£4,075,090.40
Administrative Expenses (5%)	£203,754.52
Neighbourhood Portion – Broadstone Neighbourhood Forum (15%)	£6,591.23
Neighbourhood Portion – Poole Quays Neighbourhood Forum (15%*) *increased to 25% as of adoption of the Neighbourhood Plan on 21 st February 2017	£3,266.73
Neighbourhood Portion – Rest of Borough excluding NFs (15%)	£601,405.60
Funds for the capital cost of infrastructure delivery for harbour mitigation	£27,720.00
Funds for the capital cost of infrastructure delivery for heathland mitigation	£428,030.57
Repayment of the forward funding for the Twin Sails Bridge	£2,804,321.75

With regards to actual spend the following has taken place:

- £100,000.00 of administrative expenses went towards funding the operation of the levy with the remaining £103,754.52 transferred to the main CIL pot
- £2,302.97 was spent by the Poole Quays Neighbourhood Forum in successfully adopting their Neighbourhood Plan in February 2017
- No funds were spent by the Broadstone Neighbourhood Forum
- The Rest of Borough Neighbourhood Portion remains unspent with a CIL Neighbourhood Portion Working Party now established with project bids to be assessed and finalised
- £3,492.00 of the harbour mitigation contributions went on canoeing in Poole Harbour leaflets raising awareness of sea safety and wildlife
- £2,190.00 of the harbour mitigation contributions went to Dorset Dogs for work to raise awareness of responsible dog ownership behaviours in and around the harbour
- £131,234.29 of the heathland mitigation contributions went towards the delivery of Phase 2 of the SANG (Suitable Alternative Natural Greenspace) at Upton Country Park
- £2,850,000.00 went on the repayment of the forward funding for the Twin Sails Bridge