

# Implementing & Monitoring the Poole Core Strategy



This document is a 'live' record monitoring the indicators of achievement and targets as set out on pages 123 – 144 of the Poole Core Strategy (adopted February 2009). These indicators of achievement and targets are based on the delivery framework which identifies the key outcomes in relation to the eight Strategic Objectives. The table titles refer to those in the Poole Core Strategy.

## STRATEGIC OBJECTIVE 1: TO TRANSFORM AND REVITALISE THE TOWN CENTRE OF POOLE

Table 7.1b: Indicators, Targets and Milestones for SO1

Indicators of Achievement	Targets	Progress
Number of new homes built in Town Centre	<p><b><u>Major Sites (cumulative)</u></b>                      At least 850 net dwellings completed by April 2011 (at least 297 to be affordable)                      At least 1,650 net dwellings completed by April 2012 (at least 577 to be affordable)                      At least 3,000 net dwellings completed by April 2014 (at least 1,050 to be affordable)                      At least 3,700 net dwellings completed by April 2016 (at least 1,295 to be affordable)</p>	279 net completions at April 2007 537 net completions at April 2008 645 net completions at April 2009 689 net completions at April 2010 741 net completions at April 2011 741 net completions at April 2012 741 net completions at April 2013 741 net completions at April 2014 770 net completions at April 2015
	<p><b><u>Other Sites (cumulative)</u></b>                      Ongoing redevelopment of existing sites within the Town Centre up to 2026. At least 4,000 net dwellings completed by 2026 (at least 1,400 to be affordable)</p>	7 net completions at April 2007 31 net completions at April 2008 218 net completions at April 2009 240 net completions at April 2010 277 net completions at April 2011 284 net completions at April 2012 301 net completions at April 2013 302 net completions at April 2014 315 net completions at April 2015

Indicators of Achievement	Targets	Progress
New business floorspace built in Town Centre	<p><b><u>Major Sites</u></b>            About 19,000 sq m granted permission (Former Dalgety and Goods Yard sites) at April 2008            At least 21,000 sq m completed by April 2011            At least 28,200 sq m completed by April 2012            At least 42,600 sq m completed by April 2014            At least 55,000 sq m completed by April 2016</p>	No new business floorspace completed on major Town Centre sites.
	<p><b><u>Other Sites</u></b>            Ongoing redevelopment and intensification within the Town Centre up to 2026</p>	2,897 sq m completed at April 2015* Redevelopment of the RNLI Lifeboat Maintenance Depot resulted in an additional 2,132 sq m of business floorspace provided on the site.
New retail floorspace built in Town Centre (excluding Regeneration Area)	At least 7,000 sq m completed by April 2012 At least 21,000 sq m completed by April 2014 At least 35,000 sq m completed by April 2016 Continued monitoring and review of retail needs pre and post 2016 up to 2026	1,425 sq m completed by April 2009. No further completions since.
New retail floor space built in town centre (Regeneration Area only)	At least 1,300 sq m completed by April 2011 At least 3,100 sq m completed by April 2012 At least 7,000 sq m completed by April 2014 At least 9,150 sq m completed by April 2016	No new retail floorspace on Regeneration Area sites to date.
Net additional jobs created in the Town Centre	<p><b><u>Jobs growth on major sites:</u></b>            About 850 by April 2011            About 2,150 by April 2012            About 4,500 by April 2014            About 7,000 by April 2016</p>	Data Unavailable
	<p><b><u>Jobs growth on other sites:</u></b>            Ongoing jobs growth within the Town Centre pre and post 2016 up to 2026</p>	
New school places in Town Centre	<p>First School places: up to 115 additional places per year up to 2013/14</p> <p>Old Town First School became Old Town Infant's School in September 2013 as a result of the Borough's school restructure losing Year 3</p>	Sept 2012 – 2 form entry: 240 places across years R-3 Sept 2013 – 2 form entry: 180 places across years R-2 Sept 2014 – 3 form entry: 210 places across years R-2 Sept 2015 – 3 form entry: 240 places across years R-2 Sept 2016 – 3 form entry: 270 places across years R-2

Indicators of Achievement	Targets	Progress
	Middle School places: up to 138 additional places per year up to 2017/2018	No Middle Schools currently in the Town Centre
	Secondary School places: up to 143 additional places up to 2021/2022	No Secondary Schools currently in the Town Centre
Provision of other community facilities	New library in Hamworthy: commencement in 2009; completion in 2010	Opened March 2010
	New accommodation for rowing club and sea scouts – by 2016	Not commenced
Modal share of trips to/from town centre	Year-on-year increase in bus passengers visiting the town centre. Data Source: Borough of Poole Manual Traffic Surveys (the survey period is one day per survey site between the end of March and the end of June each year).	789 visited by bus in the 2007 survey 1148 visited by bus in the 2008 survey 832 visited by bus in the 2009 survey 824 visited by bus in the 2010 survey 884 visited by bus in the 2011 survey 952 visited by bus in the 2012 survey 825 visited by bus in the 2013 survey 1068 visited by bus in the 2014 survey 1049 visited by bus in the 2015 survey
Regeneration Area: delivery of new bridge and core highway scheme, public realm/ access and improved Town Centre bus service	Construction of bridge to start in 2010; completion in 2011	Twin Sails Bridge opened to traffic 4th April 2012
	Gyratory system and traffic management scheme to be completed by 2016	Marston Road/Bay Hog Lane Gyratory system opened to traffic December 2011 with potential amendments identified in the Poole Town Centre SPD (December 2015)
	Public realm improvements – completed 2016	Our Streets and Spaces SPD Part 1 adopted 17th July 2012

Indicators of Achievement	Targets	Progress
	10-year developer-funded bus subsidy to start in 2010 – annual commitment until 2020	Route 2 is yet to be introduced but the Rockley Park 152 service has been enhanced to incorporate a half-hourly Sunday service that extends to Poole Park and the hospital via the Route 1 route. In 2014 the enhanced service operated for the 6 weeks of the summer holidays. In 2015 it ran from 24 May through to the middle of September with the same proposed for 2016.
Provision of replacement slipways	One completed; 2nd slipway in place by 2012	No 2 <sup>nd</sup> replacement to date
Resident satisfaction with Poole's centre (based on New Builds Survey - to be carried out every 3 years)	Progressive improvements on following baseline figures (Feb 2008): New home satisfaction level: 53% very satisfied; 37% fairly satisfied Local area satisfaction level: 43% very satisfied; 43% fairly satisfied	Data Unavailable – no repeat survey conducted
Engagement in arts - patronage levels and age profile	Year on year increases in total ticket issues as measured by the Lighthouse.	250,452 annual ticket sales at April 2009 210,133 annual ticket sales at April 2010 217,115 annual ticket sales at April 2011 206,128 annual ticket sales at April 2012 208,442 annual ticket sales at April 2013 190,896 annual ticket sales at April 2014 198,000 annual ticket sales at April 2015* *Closed over summer for stage 1 of capital work
Town Centre health checks - % of vacant units, number of independent outlets	Vacancy levels not to exceed 5% of all stock in Poole town centre year on year.	7.0% of all units vacant at April 2009 10.2% of all units vacant at April 2010 12.0% of all units vacant at April 2011 13.2% of all units vacant at April 2012 16.3% of all units vacant at April 2013 14.5% of all units vacant at April 2014 17.1% of all units vacant at April 2015
	Proportion of independent to franchised stores to remain constant or increase on year on year basis.	28.4% of all A1 units independent retailers at April 2010 32.9% of all A1 units independent retailers at April 2011 27.0% of all A1 units independent retailers at April 2012 35.0% of all A1 units independent retailers at April 2013 50.7% of all A1 units independent retailers at April 2014 35.3% of all A1 units independent retailers at April 2015

Indicators of Achievement	Targets	Progress
Retail yield	5.5% by 2016 (currently 7.00%)	Data Unavailable
Design quality and accessibility for all	Progressive improvement in design quality and levels of accessibility for all (biennial audit in consultation/ partnership with LSP)	Data Unavailable

## STRATEGIC OBJECTIVE 2: TO MEET POOLE'S HOUSING NEEDS AND PROVIDE THE RIGHT HOMES IN THE RIGHT PLACES

Table 7.2b: Indicators, Targets and Milestones for SO2

Indicators of Achievement	Targets	Progress
Total number of all homes (net) – C3 dwellinghouses	<b><u>Town Centre (cumulative)</u></b> At least 3,700 homes by 2016 (min 1,295 affordable) At least 4,000 homes by 2026 (min 1,400 affordable)	286 net completions at April 2007 568 net completions at April 2008 863 net completions at April 2009 929 net completions at April 2010 1,018 net completions at April 2011 1,025 net completions at April 2012 1,042 net completions at April 2013 1,043 net completions at April 2014 1,085 net completions at April 2015
	<b><u>Rest of the Borough (cumulative)</u></b> At least 2,100 homes by April 2011 (min 735 affordable) At least 2,700 homes by April 2012 (min 945 affordable) At least 3,500 homes by April 2014 (min 1,225 affordable) At least 3,900 homes by April 2016 (min 1,365 affordable) At least 4,300 homes by April 2021 (min 1,505 affordable) At least 4,700 homes by April 2026 (min 1,645 affordable)	380 net completions at April 2007 717 net completions at April 2008 1,107 net completions at April 2009 1,462 net completions at April 2010 1,630 net completions at April 2011 1,810 net completions at April 2012 2,003 net completions at April 2013 2,179 net completions at April 2014 2,437 net completions at April 2015

Indicators of Achievement	Targets	Progress
Total number of affordable homes (net)	<p><b><u>Borough wide (cumulative)</u></b>            3,500 dwellings (2,450 by 2016; additional 1,050 dwellings by 2026)</p>	103 net completions at April 2007 219 net completions at April 2008 304 net completions at April 2009 447 net completions at April 2010 552 net completions at April 2011 553 net completions at April 2012 593 net completions at April 2013 596 net completions at April 2014 623 net completions at April 2015
% of new dwellings achieving Lifetime Homes standards	Year-on-year increase in the proportion of all new dwellings, to be monitored annually	Data Unavailable
Number of fixed and transit Gypsy and Traveller pitches	15 fixed pitches at Mannings Heath by 2010	15 fixed pitches at Mannings Heath completed by 2009
	Transit pitches – implementation to be determined pending adoption of RSS.	The Dorset-wide Gypsy and Traveller (including Travelling Showpeople) Site Allocations DPD aims to allocate appropriate permanent and transit sites for Gypsies and Travellers and Travelling Showpeople within Dorset for the next 15 years. Further site assessments are currently taking place and a fixed adoption date is yet to be decided upon.
Net change in care home bed spaces	<p><b><u>Borough wide (cumulative)</u></b>            Average net gain in bed spaces of 25 per annum to 2025 (Target of 300 minimum net additional bed spaces by 2016)            No net loss of care home bed spaces (annual measure)</p>	169 net additional bed spaces at April 2009 168 net additional bed spaces at April 2010 287 net additional bed spaces at April 2011 269 net additional bed spaces at April 2012 319 net additional bed spaces at April 2013 406 net additional bed spaces at April 2014 305 net additional bed spaces at April 2015
Number of elderly patients staying in hospital due to unsuitable alternative housing	75 per annum reduction in bed blocking in hospitals Measured by number of bed-days occupied at Poole Hospital for patients awaiting suitable alternative housing	696 bed-days lost to housing delays for 2009/10 298 bed-days lost to housing delays for 2010/11 178 bed-days lost to housing delays for 2011/12 165 bed-days lost to housing delays for 2012/13 53 bed-days lost to housing delays for 2013/14 166 bed-days lost to housing delays for 2014/15

Indicators of Achievement	Targets	Progress
Mix of new dwellings	Annual monitoring of residential completions. Review of delivery of mixed communities both in terms of household size delivered and location of delivery. <b><u>Indicative mix - Market housing:</u></b> 1 bedroom: 25%; 2 bedroom - 54%; 3 bedroom - 10%; 4 bedroom - 11% <b><u>Indicative mix - Affordable housing:</u></b> 1 bedroom: 14%; 2 bedroom - 56%; 3 bedroom - 17%; 4 bedroom - 13%	<b><u>Market housing average mix 2010-2014:</u></b> 1 bedroom: 18%; 2 bedroom - 38%; 3 bedroom - 20%; 4 bedroom - 24%  <b><u>Affordable housing average mix 2010-2014:</u></b> 1 bedroom: 44%; 2 bedroom - 47%; 3 bedroom - 7%; 4 bedroom - 2%
Affordable housing by tenure	70% social rented; 30% intermediate	<b><u>Tenure for units completed 2009-2014:</u></b> 44% social rented; 56% intermediate

### STRATEGIC OBJECTIVE 3: TO NURTURE ECONOMIC PROSPERITY

Table 7.3b: Indicators, Targets and Milestones for SO3

Indicators of Achievement	Targets	Progress
Population aged 19-64 qualified to at least NVQ level 4 or higher	35.1% of population of Bournemouth, Dorset and Poole to be educated to NVQ level 4 or higher by 2011	25.4% educated to NVQ level 4 or higher at Dec 2006 24.7% educated to NVQ level 4 or higher at Dec 2007 25.0% educated to NVQ level 4 or higher at Dec 2008 27.7% educated to NVQ level 4 or higher at Dec 2009 28.1% educated to NVQ level 4 or higher at Dec 2010 27.4% educated to NVQ level 4 or higher at Dec 2011 27.3% educated to NVQ level 4 or higher at Dec 2012 32.3% educated to NVQ level 4 or higher at Dec 2013 35.0% educated to NVQ level 4 or higher at Dec 2014
Retention of deep water frontages within Port area for uses which require it	100% retention	100% retention
Provision of a second harbour crossing	Construction to start by 2010; completion by end of 2011	Twin Sails Bridge opened to traffic 4th April 2012

Indicators of Achievement	Targets	Progress
<p>Amount of employment development delivered</p>	<p>Annual average of 1.5 ha of employment land to be developed (29.74 ha over the plan period)</p>	<p>13.28ha of employment land developed at April 2009  14.77ha of employment land developed at April 2010  15.52ha of employment land developed at April 2011  16.32ha of employment land developed at April 2012  16.93ha of employment land developed at April 2013  17.16ha of employment land developed at April 2014  17.38ha of employment land developed at April 2015  Annual average of 1.93ha</p>
<p>Minimum number of net additional jobs delivered</p> <p>Monitoring of targets relating to this indicator have been based on NOMIS official labour market statistics, produced by the Office for National Statistics (ONS), using information provided by the Annual Business Inquiry (ABI). However, ONS no longer provides annual updates on jobs growth in this form, and now provides annual employment estimates from the Business Register and Employment Survey (BRES), a new ONS business survey which replaced the ABI. As the broad industry groups on which jobs growth monitoring is based is different between the two datasets then these are presented separately and can not be directly compared.</p>	<p><b><u>Services (excluding public administration, education and health) and tourism-related jobs:</u></b>  7,000 additional jobs by 2016 (average 700 per annum 2006-2016)</p> <p><b><u>Services (public administration, education and health only):</u></b>  160 jobs per annum average 2006-2016  85 jobs per annum average 2017-2026</p>	<p><b><u>ABI data – Services (excluding public administration, education and health) and tourism-related jobs:</u></b>  32,600 jobs at 2006  31,900 jobs at 2007  34,000 jobs at 2008</p> <p><b><u>BRES data – Services (including wholesale and retail, transport storage, accommodation and food services, information and communication, financial and other business services):</u></b>  35,300 jobs at 2009  36,400 jobs at 2010  35,300 jobs at 2011  36,100 jobs at 2012  36,900 jobs at 2013  39,800 jobs at 2014</p> <p><b><u>ABI data - Services (public administration, education and health only):</u></b>  18,200 jobs at 2006  19,500 jobs at 2007  19,300 jobs at 2008</p> <p><b><u>BRES data - Services (public administration, education and health only):</u></b>  23,600 jobs at 2009  23,900 jobs at 2010  20,900 jobs at 2011  21,400 jobs at 2012  22,200 jobs at 2013  21,600 jobs at 2014</p>



Indicators of Achievement	Targets	Progress
	<p><b><u>Manufacturing/other services (excluding distribution, hotels, finance, IT, other businesses):</u></b> 220 jobs per annum average over the plan period</p>	<p><b><u>ABI data - Manufacturing/other services (excluding distribution, hotels, finance, IT, other businesses):</u></b> 17,500 jobs at 2006 17,300 jobs at 2007 18,000 jobs at 2008 <b><u>BRES data – Manufacturing/other services (including construction):</u></b> 17,700 jobs at 2009 16,200 jobs at 2010 15,800 jobs at 2011 16,400 jobs at 2012 16,800 jobs at 2013 15,900 jobs at 2014</p>

#### STRATEGIC OBJECTIVE 4: TO PROMOTE SAFE, SUSTAINABLE AND CONVENIENT ACCESS

Table 7.4c: Indicators, Targets and Milestones for SO4

Indicators of Achievement	Targets	Progress
<p>Modal split – walking / cycling / public transport / car</p> <p>Borough wide (39 site) 12 hour 2 way modal split traffic counts were discontinued in 2011.</p>	<p>Year-on-year increase in non-car modes</p> <p>Data Source: Borough of Poole Manual Traffic Survey into Poole Town Centre during a typical 8-9 AM peak hour period (the survey period is one day per survey site between the end of March and the end of June each year).</p>	<p>24.5% visited by non-car modes in the 2007 survey 28.5% visited by non-car modes in the 2008 survey 26.7% visited by non-car modes in the 2009 survey 28.4% visited by non-car modes in the 2010 survey 29.9% visited by non-car modes in the 2011 survey 30.7% visited by non-car modes in the 2012 survey 31.8% visited by non-car modes in the 2013 survey 37.0% visited by non-car modes in the 2014 survey 30.0% visited by non-car modes in the 2015 survey</p>

Indicators of Achievement	Targets	Progress
Total local bus passenger journeys	Year-on-year increase: 2% pa (to be reviewed in LTP)	7,877,098 total journeys for 2006/07 (+9.76%) 8,653,404 total journeys for 2007/08 (+9.86%) 8,607,038 total journeys for 2008/09 (-0.54%) 8,168,297 total journeys for 2009/10 (-5.37%) 9,062,006 total journeys for 2010/11 (+10.94%) 9,591,825 total journeys for 2011/12 (+5.85%) 9,556,509 total journeys for 2012/13 (-0.37%) 9,819,782 total journeys for 2013/14 (+2.75%) 10,221,807 total journeys for 2014/15 (+4.09%)
Provision of bus passenger waiting facilities	5 new bus shelters per annum (2008-2013)	6 new bus shelters for 2009/10 4 new bus shelters for 2010/11 5 new bus shelters for 2011/12 5 new bus shelters for 2012/13 5 new bus shelters for 2013/14 32 new bus shelters for 2014/15
Number of travel plans as a proportion of major planning applications	100%	100% for 2008/09 100% for 2009/10 100% for 2010/11 100% for 2011/12 100% for 2012/13 100% for 2013/14 100% for 2014/15
Hospital referrals for asthma	Year-on-year reductions  Correspondence from Poole Hospital NHS Foundation Trust (Feb 2014) - The number of referrals for asthma cannot be identified for outpatients. The asthma referrals will be seen in general medicine clinics with other patients. The Trust does not record the diagnosis codes for outpatients on our patient administration system (PAS).	261 hospital admissions for Asthma for 2009/10 215 hospital admissions for Asthma for 2010/11 185 hospital admissions for Asthma for 2011/12 Informed by Poole Hospital NHS Foundation Trust in February 2014 that this information is no longer recorded.

Indicators of Achievement	Targets	Progress
Air quality	Vehicle emissions not to exceed 40 ug/m <sup>3</sup> of nitrogen dioxide (NO <sub>2</sub> ) - monitored annually. More specific local targets for air quality will be considered in the review of the LTP.	3 of 15 sites exceeded 40 ug/m <sup>3</sup> for 2006 3 of 15 sites exceeded 40 ug/m <sup>3</sup> for 2007 1 of 15 sites exceeded 40 ug/m <sup>3</sup> for 2008 3 of 15 sites exceeded 40 ug/m <sup>3</sup> for 2009 1 of 15 sites exceeded 40 ug/m <sup>3</sup> for 2010 2 of 15 sites exceeded 40 ug/m <sup>3</sup> for 2011 2 of 16 sites exceeded 40 ug/m <sup>3</sup> for 2012 2 of 16 sites exceeded 40 ug/m <sup>3</sup> for 2013 2 of 16 sites exceeded 40 ug/m <sup>3</sup> for 2014
Location of new dwellings in places with good access to public transport and local facilities (criterion i (a-d) locations in PCS5)	<u><b>Accessibility hierarchy (highest first):</b></u> Town Centre (PCS 6, criteria ia & ib): 40% - at least 400 pa average 2006-2016	<u><b>Town Centre</b></u> 19.1% of completions from 2006/07 to 2014/15 (C3 dwellinghouses)
	High accessibility locations outside of Town Centre (PCS 5 i (bd)): 35% - at least 175 pa average 2006-2026	<u><b>Outside Town Centre</b></u> 38.7% of completions from 2006/07 to 2014/15 (C3 dwellinghouses)
	Other urban locations that offer appropriate levels of modal choice (PCS 5, ii & iii): 25% - at least 125 pa average 2006-2026	<u><b>Other urban locations</b></u> 42.2% of completions from 2006/07 to 2014/15 (C3 dwellinghouses)

## STRATEGIC OBJECTIVE 5: TO PROVIDE BETTER LIFE OPPORTUNITIES AND IMPROVED QUALITY OF LIFE FOR ALL

Table 7.5b: Indicators, Targets and Milestones for SO5

Indicators of Achievement	Targets	Progress
Number of people aged 16-18 in education, employment or training	<p>Reduce number of 16-18 year olds not in education, employment or training to 4.3% by 2010 and 4% by 2011 (100% of 16-18 year olds to be in education or training by 2013 in line with national requirements)</p> <p>Reduce rate of fixed term school exclusions in LAA target wards (monitor annually)</p>	<p>84.0% of 16 and 17 year olds were in education or work-based learning at the end of 2006</p> <p>84.5% of 16 and 17 year olds were in education or work-based learning at the end of 2007</p> <p>85.3% of 16 and 17 year olds were in education or work-based learning at the end of 2008</p> <p>87.6% of 16 and 17 year olds were in education or work-based learning at the end of 2009</p> <p>88.3% of 16 and 17 year olds were in education or work-based learning at the end of 2010</p> <p>86.9% of 16 and 17 year olds were in education or work-based learning at the end of 2011</p> <p>85.2% of 16 and 17 year olds were in education or work-based learning at the end of 2012</p> <p>No update by Department for Education since March 2014</p>
Improve health outcomes in neighbourhoods where there are more disadvantages	<p>Halt the year-on-year increase in obesity in children aged 11 by 2010</p> <p>Monitoring year = school calendar year</p>	<p>15.5% of 10-11 year olds classified as obese for 2008/09</p> <p>13.6% of 10-11 year olds classified as obese for 2009/10</p> <p>15.0% of 10-11 year olds classified as obese for 2010/11</p> <p>No update by NHS Information Centre for Health and Social Care since March 2012</p>
	<p>100% of secondary schools accredited as Healthy Schools by 2010</p>	<p>100% of secondary schools in Poole were accredited as Healthy Schools by 2010</p>
Population aged 19-64 qualified to at least level 4 or higher	<p>35.1% of population of Bournemouth, Dorset and Poole by Q4 of 2011</p> <p>(delivery mechanisms to be set out in delivery framework)</p>	<p>25.4% educated to NVQ level 4 or higher at Dec 2006</p> <p>24.7% educated to NVQ level 4 or higher at Dec 2007</p> <p>25.0% educated to NVQ level 4 or higher at Dec 2008</p> <p>27.7% educated to NVQ level 4 or higher at Dec 2009</p> <p>28.1% educated to NVQ level 4 or higher at Dec 2010</p> <p>27.4% educated to NVQ level 4 or higher at Dec 2011</p> <p>27.3% educated to NVQ level 4 or higher at Dec 2012</p> <p>32.3% educated to NVQ level 4 or higher at Dec 2013</p> <p>35.0% educated to NVQ level 4 or higher at Dec 2014</p>

Indicators of Achievement	Targets	Progress																												
Residents' satisfaction with Poole & quality of local services	Increase in proportion for each survey	<p><b><u>2008 Place Survey</u></b> Residents satisfaction with the way the authority runs the Borough – 54% Residents satisfaction with Poole and quality of local services – 87%</p> <p><b><u>2011 Shaping Poole Survey</u></b> Satisfaction with the way the Borough runs things – 61% Satisfaction with local Council services – 70% Satisfaction with your local area as a place to live – 87%</p> <p><b><u>2014 Shaping Poole Survey</u></b> Satisfaction with the way the Borough runs things – 71% Satisfaction with local Council services – 74% Satisfaction with your local area as a place to live – 88%</p>																												
Recreation participation levels by age groups	To be determined in Community Infrastructure and Site Specific Allocations DPDs	Data Unavailable																												
Improved provision of open space and recreation facilities in Poole	Target for expenditure on providing new and enhanced open space and recreation facilities (including improved access to facilities): at least £500,000 per annum average	£897,785 funding for recreational projects in 2009/10 £566,640 funding for recreational projects in 2010/11 £946,620 funding for recreational projects in 2011/12 £378,980 funding for recreational projects in 2012/13 £397,711 funding for recreational projects in 2013/14 £214,402 funding for recreational projects in 2014/15																												
Income levels relative to GB and SW averages	Average incomes to exceed SW average and match GB average	Full Time Gross Weekly Pay (£ - living in Poole)																												
		<table border="1"> <thead> <tr> <th data-bbox="1402 1072 1626 1118">Year</th> <th data-bbox="1626 1072 1805 1118">Poole</th> <th data-bbox="1805 1072 1984 1118">SW</th> <th data-bbox="1984 1072 2154 1118">GB</th> </tr> </thead> <tbody> <tr> <td data-bbox="1402 1118 1626 1182">2006</td> <td data-bbox="1626 1118 1805 1182">440.30</td> <td data-bbox="1805 1118 1984 1182">420.50</td> <td data-bbox="1984 1118 2154 1182">445.90</td> </tr> <tr> <td data-bbox="1402 1182 1626 1246">2007</td> <td data-bbox="1626 1182 1805 1246">462.60</td> <td data-bbox="1805 1182 1984 1246">432.60</td> <td data-bbox="1984 1182 2154 1246">460.00</td> </tr> <tr> <td data-bbox="1402 1246 1626 1310">2008</td> <td data-bbox="1626 1246 1805 1310">477.50</td> <td data-bbox="1805 1246 1984 1310">451.90</td> <td data-bbox="1984 1246 2154 1310">480.00</td> </tr> <tr> <td data-bbox="1402 1310 1626 1374">2009</td> <td data-bbox="1626 1310 1805 1374">469.50</td> <td data-bbox="1805 1310 1984 1374">460.00</td> <td data-bbox="1984 1310 2154 1374">490.50</td> </tr> <tr> <td data-bbox="1402 1374 1626 1437">2010</td> <td data-bbox="1626 1374 1805 1437">436.20</td> <td data-bbox="1805 1374 1984 1437">468.30</td> <td data-bbox="1984 1374 2154 1437">501.70</td> </tr> <tr> <td data-bbox="1402 1437 1626 1473">2011</td> <td data-bbox="1626 1437 1805 1473">492.20</td> <td data-bbox="1805 1437 1984 1473">471.50</td> <td data-bbox="1984 1437 2154 1473">500.20</td> </tr> </tbody> </table>	Year	Poole	SW	GB	2006	440.30	420.50	445.90	2007	462.60	432.60	460.00	2008	477.50	451.90	480.00	2009	469.50	460.00	490.50	2010	436.20	468.30	501.70	2011	492.20	471.50	500.20
		Year	Poole	SW	GB																									
		2006	440.30	420.50	445.90																									
		2007	462.60	432.60	460.00																									
		2008	477.50	451.90	480.00																									
		2009	469.50	460.00	490.50																									
		2010	436.20	468.30	501.70																									
2011	492.20	471.50	500.20																											

Indicators of Achievement	Targets	Progress			
		2012	519.90	477.40	508.30
		2013	497.90	485.10	517.90
		2014	516.10	495.80	521.10
		2015	500.20	498.80	529.60
		Full Time Gross Weekly Pay (£ - working in Poole)			
		<b>Year</b>	<b>Poole</b>	<b>SW</b>	<b>GB</b>
		2006	430.00	413.70	444.80
		2007	447.00	429.60	459.30
		2008	464.20	446.90	479.10
		2009	463.50	454.00	489.90
		2010	465.90	460.30	500.30
		2011	500.20	461.50	500.00
		2012	486.50	467.40	507.90
		2013	488.50	480.00	517.60
		2014	499.80	485.50	520.40
		2015	502.30	492.80	529.00
Location of new dwellings in places with good access to public transport and local facilities (criterion i (a-d) locations in PCS5)	<b><u>Accessibility hierarchy (highest first):</u></b> Town Centre (PCS 6, criteria ia & ib): 40% - at least 400 pa average 2006-2016	<b><u>Town Centre</u></b> 19.1% of completions from 2006/07 to 2014/15 (C3 dwellinghouses)			
	High accessibility locations outside of Town Centre (PCS 5 i (bd)): 35% - at least 175 pa average 2006-2026	<b><u>Outside Town Centre</u></b> 38.7% of completions from 2006/07 to 2014/15 (C3 dwellinghouses)			
	Other urban locations that offer appropriate levels of modal choice (PCS 5, ii & iii): 25% - at least 125 pa average 2006-2026	<b><u>Other urban locations</u></b> 42.2% of completions from 2006/07 to 2014/15 (C3 dwellinghouses)			

Indicators of Achievement	Targets	Progress
Net additional care home bed spaces provided	Average net gain in bed spaces of 25 per annum (Target of 300 minimum net additional bed spaces by 2016) No net loss of care home bed spaces (annual measure)	Gain of 169 net bed spaces for 2006/07 – 2008/09 Loss of 1 net bed space for 2009/10 Gain of 119 net bed spaces for 2010/11 Loss of 18 net bed spaces for 2011/12 Gain of 50 net bed spaces for 2012/13 Gain of 87 net bed spaces for 2013/14 Loss of 101 net bed spaces for 2014/15
Infrastructure funding to support enhancement of quality, vitality and function of local centres	Infrastructure DPD – submission end 2009; adoption 2010 Qualitative assessment will be carried out via Poole Opinion Panel, with review every 2 years Health check of local centres to show on-going improvements (annual survey)	Delivering Poole's Infrastructure DPD adopted April 2012. Not assessed through Poole Opinion Panel. CIL introduced with 15% neighbourhood portion for funding infrastructure in local areas such as local centres. Latest health check to be analysed in Local Centres Background Paper programmed for Spring 2016.

## STRATEGIC OBJECTIVE 6: TO DELIVER HIGH QUALITY, DISTINCTIVE AND SELF-RELIANT PLACES

Table 7.6b: Indicators, Targets and Milestones for SO6

Indicators of Achievement	Targets	Progress
Local centre health check scoring (index and ranking of quality and range of uses) - including proportion of vacant units (as 6). Methodology for health check of 17 local centres is set out in Local Centres Background Paper, 2007.	Rankings for all local centres not to decrease on year on year basis. Targets for 2016 as follows: Hamworthy (To score overall ranking of 5 or more) Canford Heath, Creekmoor and Wallisdown to improve 'Public Realm' ranking to A or B	Update of Local Centres Background Paper programmed for Spring 2016.

Indicators of Achievement	Targets	Progress
Residents' satisfaction surveys	Year on year improvements in satisfaction levels	<p><b><u>2008 Place Survey</u></b> Residents satisfaction with the way the authority runs the Borough – 54% Residents satisfaction with Poole and quality of local services – 87%</p> <p><b><u>2011 Shaping Poole Survey</u></b> Satisfaction with the way the Borough runs things – 61% Satisfaction with local Council services – 70% Satisfaction with your local area as a place to live – 87%</p> <p><b><u>2014 Shaping Poole Survey</u></b> Satisfaction with the way the Borough runs things – 71% Satisfaction with local Council services – 74% Satisfaction with your local area as a place to live – 88%</p>
Environmental enhancement schemes	Public water front (regeneration area): complete by 2016;	Urban Design proposals for the Regeneration Area outlined in SSA DPD adopted April 2012
	New public space between Dolphin Centre & Lighthouse: complete by 2016;	Plans for area outlined in Poole Town Centre SPD adopted December 2015
	Priority Local Centres: schemes drawn up by 2010	Local Centre Investment and Improvement Schemes proposed in SSA DPD adopted April 2012
Developer contributions - expenditure on improvements to public realm, accessibility and tackling community severance	To be determined in Infrastructure DPD	Delivering Poole's Infrastructure DPD was adopted April 2012 and is accompanied by Poole's Infrastructure Programme (PIP). The PIP is a live technical document which provides an overview of the range of infrastructure projects required to support the Core Strategy growth and can be updated to keep track of infrastructure delivery. The PIP outlines broadly how much the projects are expected to cost, any funding secured, the timescales for delivery and any funding gaps.



Indicators of Achievement	Targets	Progress
That new development preserves or enhances assets of historic or archaeological importance	Conservation Area Appraisals and Management Plans: to adopt not less than 2 per annum with a 5-year rolling programme of review	1 adopted March 2006 1 adopted December 2008 2 adopted July 2009 2 adopted December 2010 1 amended June 2012 1 adopted January 2013 5 updated November 2014

## STRATEGIC OBJECTIVE 7: TO PROTECT OUR NATURAL ENVIRONMENT

Table 7.7b: Indicators, Targets and Milestones for SO7

Indicators of Achievement	Targets	Progress
Protection of European designations	No net loss in area of European designations; No net gain in area classified as in unfavourable condition (Heathland mitigation DPD targets to be determined through Joint Heathlands DPD)	There has been no net loss in the area of European designations in Poole between 2006 and 2015.
Retention of Green Belt	No planning permissions granted for inappropriate development in the Green Belt	No planning permissions have been granted for inappropriate development in the Green Belt between 2006 and 2015.
Quantity of green links (area/length)	No net loss	Data Unavailable
Improved Biodiversity in the Borough	Monitoring to show no net downward trend in the number or diversity of species	Data Unavailable

Indicators of Achievement	Targets	Progress
Preparation of Implementation Plan for the recommendations contained in the Core Strategy Habitat Regulations Assessment and Poole Harbour European Site Management Scheme, setting out actions, responsibilities, funding and delivery milestones.	Implementation plan key measures and milestones prepared by Spring 2009 – delivery of measures in accordance with milestones. Implementation plan to be reviewed and updated annually	<p>The Poole Harbour Aquatic Management Plan incorporating the European Marine Site Management Scheme was adopted in 2006 and amended in 2011. Within this the Implementation Plan is reviewed and updated annually by members of the Poole Harbour Steering Group.</p> <p>The Improvement Programme for England's Natura 2000 Sites (IPENS) Planning for the Future Site Improvement Plan for Poole Harbour was published in October 2014 and has been integrated with the management and monitoring requirements outlined in the Poole Harbour Aquatic Management Plan.</p>

## STRATEGIC OBJECTIVE 8: TO ADDRESS CLIMATE CHANGE

**Table 7.8b: Indicators, Targets and Milestones for SO8**

Indicators of Achievement	Targets	Progress
The number of new dwellings attaining 2006 Building Regulations standards for reductions in CO <sub>2</sub> emissions	100% of new homes to meet the Code for Sustainable Homes	Data Unavailable
Improved energy efficiency for all of Poole's stock (existing and new)	To achieve an average SAP of 65-70 in the housing stock by 2016 (target aimed also at tackling fuel poverty - to be confirmed in emerging Bournemouth Dorset and Poole Energy Efficiency Strategy in early 2009)	Data Unavailable

Indicators of Achievement	Targets	Progress
Attainment of complete coastal defences	<p>100% of Town Centre waterfront sites capable of accommodating flood defences to incorporate these within development</p> <p>Delivery of, and targets for, other flood defences to be set out in Infrastructure DPD</p> <p>Flood defence management strategy to be commenced in early 2009 and completed in time for inclusion in Infrastructure DPD (submission - December 2009 March 2010; adoption mid end-2010)</p>	No delivery of Town Centre waterfront sites to date but flood defences will be incorporated into the developments when they come forward with the 2011 Flood Risk Management Strategy to inform the works required.
Poole's CO <sub>2</sub> emissions	Reduce CO <sub>2</sub> emissions (from 2005 base data levels) by 30% by 2020.	CO <sub>2</sub> emissions have currently been reduced by 20.9% (2013 data) when compared to 2005 base data levels.
Area of habitat creation (Ha)	100% of all flood alleviation measures and sustainable drainage systems which offer suitable potential for habitat creation (to be monitored through HRA/ESMS Implementation Plan)	Data Unavailable